

Overview

BUSINESS DEVELOPMENT IN € MILLION*

	2021	2020	Change %
Lending business			
a) Mortgage loans	6,799	6,395	6
aa) Residential property financing	4,338	4,019	8
ab) Commercial property financing	2,461	2,376	4
b) Loans to public sector and banks	743	97	666
Total	7,542	6,492	16

OVERVIEW OF PORTFOLIOS IN € MILLION*

	2021	2020	Change %
Total assets	52,538	48,558	8
Mortgage loans	41,662	38,411	8
Public sector and banks	3,619	3,704	- 2
Pfandbriefe and other bonds	41,992	39,576	6
Liable equity capital	1,790	1,676	7

INCOME STATEMENT IN € MILLION*

	2021	2020	Change %
Net interest income and net commission income	272	238	14
Administrative expenses	133	128	4
Results from ordinary business activities	113	95	18
Transfer to the Fund for General Banking Risks	0	20	- 100
Net income	59	38	57

EMPLOYEES NUMBER

	2021	2020	Change %
Average number of employees per year	624	611	2
Apprentices	14	15	- 7
Employees participating in parental leave, early retirement and partial retirement (non-working phase)	38	35	9

* Amounts have been rounded.